



Coordinated Care Initiative (CCI)- Cal MediConnect Demonstration Capitation Rates Summary
Medicaid portion of rates through December 31, 2014
Rates include SB 78- Managed Care Tax

ALAMEDA

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
Alameda	Institutional	\$ 6,161.64	\$ 6,214.28	\$ 6,267.86
Alameda	HCBS High	\$ 2,126.51	\$ 2,189.53	\$ 2,254.99
Alameda	HCBS Low	\$ 898.12	\$ 925.53	\$ 954.03
Alameda	Healthy	\$ 78.42	\$ 82.50	\$ 86.81
Alameda	Blended Rate	\$ 870.60	\$ 889.19	\$ 908.48
Alameda	W/ Savings Percentage	\$ 860.24	\$ 878.61	\$ 897.67

LOS ANGELES

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
Los Angeles	Institutional	\$ 5,205.44	\$ 5,252.22	\$ 5,299.89
Los Angeles	HCBS High	\$ 1,784.06	\$ 1,837.71	\$ 1,893.48
Los Angeles	HCBS Low	\$ 833.92	\$ 859.88	\$ 886.90
Los Angeles	Healthy	\$ 83.80	\$ 88.33	\$ 93.11
Los Angeles	Draft Blended Rate	\$ 853.54	\$ 873.62	\$ 894.47
Los Angeles	W/ Savings Percentage	\$ 845.01	\$ 864.88	\$ 885.53

ORANGE

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
Orange	Institutional	\$ 4,939.07	\$ 4,980.37	\$ 5,022.36
Orange	HCBS High	\$ 1,708.44	\$ 1,755.47	\$ 1,804.22
Orange	HCBS Low	\$ 779.48	\$ 801.18	\$ 823.67
Orange	Healthy	\$ 171.97	\$ 177.28	\$ 182.80
Orange	Blended Rate	\$ 649.02	\$ 662.16	\$ 675.76
Orange	W/ Savings Percentage	\$ 639.81	\$ 652.76	\$ 666.16

RIVERSIDE

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
Riverside	Institutional	\$ 5,066.19	\$ 5,112.89	\$ 5,160.49
Riverside	HCBS High	\$ 2,011.40	\$ 2,071.40	\$ 2,133.76
Riverside	HCBS Low	\$ 911.50	\$ 939.16	\$ 967.91
Riverside	Healthy	\$ 78.79	\$ 82.93	\$ 87.30
Riverside	Draft Blended Rate	\$ 660.82	\$ 676.03	\$ 691.81
Riverside	W/ Savings Percentage	\$ 652.76	\$ 667.78	\$ 683.37

SAN BERNARDINO

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
San Bernardino	Institutional	\$ 5,468.58	\$ 5,518.70	\$ 5,569.78
San Bernardino	HCBS High	\$ 1,599.27	\$ 1,647.87	\$ 1,698.40
San Bernardino	HCBS Low	\$ 750.46	\$ 773.91	\$ 798.31
San Bernardino	Healthy	\$ 74.79	\$ 78.83	\$ 83.07
San Bernardino	Draft Blended Rate	\$ 633.64	\$ 647.85	\$ 662.61
San Bernardino	W/ Savings Percentage	\$ 624.52	\$ 638.53	\$ 653.07



SAN DIEGO

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
San Diego	Institutional	\$ 5,679.84	\$ 5,730.48	\$ 5,782.07
San Diego	HCBS High	\$ 1,710.28	\$ 1,762.28	\$ 1,816.34
San Diego	HCBS Low	\$ 723.34	\$ 746.45	\$ 770.52
San Diego	Healthy	\$ 88.55	\$ 93.22	\$ 98.14
San Diego	Draft Blended Rate	\$ 678.19	\$ 692.60	\$ 707.57
San Diego	W/ Savings Percentage	\$ 669.85	\$ 684.09	\$ 698.87

SAN MATEO

County	Risk Adjustment Group	RATE RANGE		
		Lower Bound	Midpoint	Upper Bound
San Mateo	Institutional	\$ 8,305.38	\$ 8,377.07	\$ 8,450.00
San Mateo	HCBS High	\$ 2,146.12	\$ 2,204.41	\$ 2,264.82
San Mateo	HCBS Low	\$ 1,069.62	\$ 1,100.37	\$ 1,132.28
San Mateo	Healthy	\$ 158.29	\$ 163.43	\$ 168.79
San Mateo	Draft Blended Rate	\$ 1,037.47	\$ 1,053.84	\$ 1,070.72
San Mateo	W/ Savings Percentage	\$ 1,022.22	\$ 1,038.35	\$ 1,054.98

Notes:

- (1) Most recent draft rates-- Medicare portion of Cal MediConnect rates not included
- (2) Rates are in draft form and informational only - pending federal approval from the Centers for Medicare and Medicaid Services
- (3) SB 78 Managed Care Tax Chapter 33, Statutes of 2013 (SB 78, Committee on Budget and Fiscal Review)
- (4) Excluded from the Rates: ACA Section 1202 Primary Care Rate Increases and the Health Insurer Fee
- (5) Administration Load (across all counties and all populations): rates assume approximately 2.8% at the lower bound, 3.2% at the midpoint and 3.6% at the upper bound
- (6) Underwriting Profit/Risk/Contingency Load (across all counties and all populations): rates assume approximately 1.5% at the lower bound, 2.3% at the midpoint and 3.1% at the upper bound
- (7) Blended Rate: Rates are dependent on the relative mix of Risk Adjustment Groups
- (8) County-specific savings percentages applied to rates to reflect savings assumed achievable through the coordination of services across Medicare and Medicaid

Savings Percentages for Cal MediConnect

County	Demonstration Year 1
Minimum Savings Percentage	1.00%
Alameda	1.19%
Los Angeles	1.00%
Orange	1.42%
Riverside	1.22%
San Bernardino	1.44%
San Diego	1.23%
San Mateo	1.47%