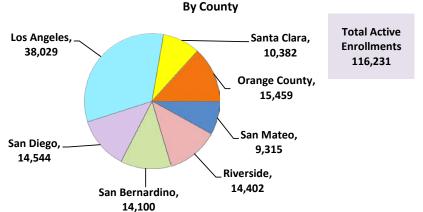
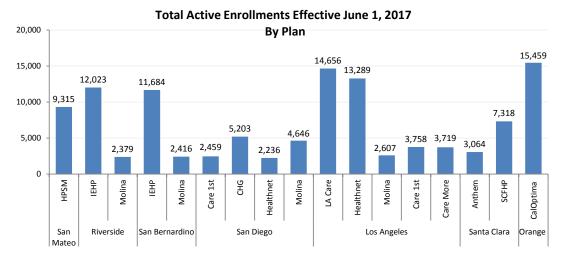
Cal MediConnect Monthly Enrollment Dashboard As of June 1, 2017

Creation Date: 6/9/2017

Total Active Enrollments Effective June 1, 2017





HCO Call Center Stats May 2017

For Week Ending Received ¹		Total Calls Answered	Total Calls Abandoned	Average Abandon Rate	Average Talk Time (Minutes)	Average Wait Time (Minutes)				
5/5/2017	2,291	2,253	3	0.14%	8.58	0.34				
5/12/2017	2,689	2,610	22	0.78%	8.63	0.37				
5/19/2017	2,497	2,431	11	0.45%	9.18	0.35				
5/26/2017	2,684	2,625	9	0.32%	9.42	0.36				
5/31/2017	1,449	1,414	7	0.49%	9.03	0.41				
Totals for Month	11,610	11,333	52	0.44%	8.97	0.37				

^{1.} Total calls received are hits to the call center system. Members that receive assistance in the automated phone tree are not accounted for in the call answered or abandoned counts.

CMC Enrollment, Opt Out and Disenrollment Percentages⁴

	Overall				IHSS			Non-IHSS				
County	Enrolled	Opt out	Disenrolled ¹	Other Disenrollments ²	Enrolled	Opt out	Disenrolled ¹	Other Disenrollments ²	Enrolled	Opt out	Disenrolled ¹	Other Disenrollments ²
Los Angeles	19%	58%	8%	15%	10%	69%	7%	15%	24%	51%	9%	16%
Riverside	45%	37%	7%	11%	37%	44%	6%	13%	49%	34%	7%	10%
San Bernardino	43%	39%	7%	11%	36%	45%	6%	13%	45%	36%	8%	11%
San Diego	33%	42%	7%	19%	23%	50%	6%	21%	35%	40%	7%	18%
Santa Clara	40%	41%	11%	8%	29%	50%	12%	9%	45%	37%	11%	7%
San Mateo	71%	10%	1%	18%	72%	8%	1%	19%	71%	10%	1%	18%
Orange ³	32%	51%	3%	13%	25%	57%	4%	14%	34%	50%	3%	13%
Total	28%	50%	7%	14%	18%	61%	6%	15%	33%	45%	8%	14%
Total w/o LA	39%	41%	6%	13%	32%	47%	6%	15%	42%	39%	6%	13%

- 1. Member requested disenrollment through the State's enrollment broker or COHS after the enrollment effective date.
- 2. Member disenrolled due to actions outside of the State's enrollment broker/COHS control. Of total other disenrollments, 93% are due to member enrollment into another Medicare Advantage or Part D plan, 6% are due to changes in Medi-Cal eligibility and 1% are due to changes in Medicare eligibility.
- 3. Orange County is responsible for its own enrollment. Voluntary enrollment started in July 2015. Orange County passively enrolled its eligible D-SNP and LIS members into CMC effective 1/1/2016.
- 4. All enrollment, opt out and disenrollment data is aggregated as of the inception of the program. As of 11/30/16, each county's reporting metrics have been frozen due to the end of passive enrollment.

Data Sources: Call Center Statistics: HCO Weekly CCI Call Center Report dated 6/1/17.